

# GLASGOW INDEPENDENT SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

## PLAN OF SCHOOL ORGANIZATION

1. Current Plan P, K-5, 6-8, 9-12
2. Long Range Plan P, K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Glasgow High School	A1	Permanent	9-12 Center 583/600
2. Middle			
a. Glasgow Middle School	A1	Permanent	6-8 Center 527/583
3. Elementary			
a. Highland Elementary School	A1	Permanent	K-5 Center 636/575
b. South Green Elementary School	A1	Permanent	K-5 Center 468/400
c. Preschool and Administrative Center	A1	Permanent	P, Admin. 195/400
d. Happy Valley Preschool To be eliminated		Transitional	n/a

## CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-26 Biennium)

			Eff. %	Cost Est.
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				
1. Glasgow Middle School		79,000 sf.		\$11,801,142
Major Renovation to include roof and window replacement, HVAC controls and system replacement, security wiring system with cameras integral with district-wide network, partial plumbing fixture replacement, KETS technology wiring, telephone/intercom; STEAM Lab, Culinary Arts, Media Center, Bio-Medical, and Art Renovations; all new interior finishes, kitchen equipment, gym equipment, asphalt pavement, sidewalks, storm drainage, downspout boots, foundation repair.				
Construct:	4 Science Classroom Additions	300 sf.	1,200 sf.	71% \$517,014
	1 Computer Lab	900 sf.	900 sf.	71% \$387,761
	3 Resource Rooms	375 sf.	1,125 sf.	71% \$484,701
	1 Cafeteria Addition	1,159 sf.	1,159 sf.	71% \$499,349
	1 Family Resource Area	150 sf.	150 sf.	71% \$64,627
2. Addition to the new South Green Elementary School				
Construct:	4 Classrooms	800 sf.	3,200 sf.	74% \$1,294,962
3. Glasgow High School				\$1,576,900
New scene rigging at Auditorium, replace Auditorium lighting, and install guardrails in parking lot.				

<b>2d. KERA Strands New Additions:</b> Preschool, SBDM Office & Conf., Fam. Res.	<b>Eff. %</b>	<b>Cost Est.</b>
1. District White Board Initiative Provide 80" interactive Viewsonic boards for each classroom district wide.		
Construct: 120 Marker Boards & Laser Projectors \$3,500 per clrm.		\$ 420,000
<b>2e. Renovation to upgrade all existing facilities;</b> to meet security requirements and the current life safety requirements of the Kentucky Building Code	<b>Eff. %</b>	<b>Cost Est.</b>
1. District-wide access control, security upgrades and new door hardware.		\$751,950

<b>CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)</b>
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<b>4. Management support areas;</b> Construct, acquisition, or renovation of central offices, bus garages, or central stores	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office Major Renovation to include site development, parking lot paving, HVAC replacement. ADA accessibility including toilet rooms, elevator, and door, fire protection system, asbestos abatement, casework, interior finishes, LED lighting.	5,980 sf.	\$1,440,343
2. Bus Garage Construct: 1 Bus Garage (Double Bay)	5,000 sf.	\$1,255,800

<b>DISTRICT NEED</b>	<b>\$20,074,548</b>
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<b>5. Discretionary Construction Projects;</b> Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.	<b>Eff. %</b>	<b>Cost Est.</b>
1. Glasgow High School Construct: High School Baseball Field High School Tennis Courts (8)		\$1,030,000 \$190,000
2. Highland Elementary School Renovation to include renovate Science lab into a STEAM Lab, expand bleacher capacity, renovate existing canopy, build new bus canopy, new site lighting. Construct: 4 Classrooms with Restrooms		\$769,568 \$1,294,962